



Budget Overview & Comparison

INCOME	2023	2022	2021
BABY BOTTLE BOOMERANG	\$58,744	\$53,082	\$45,032
BANQUET	\$149,378	\$137,054	\$106,309
CHURCH DONATIONS	\$76,742	\$73,037	\$42,105
CORPORATE DONATIONS	\$47,581	\$40,375	\$40,308
GENERAL DONATIONS	\$379,283	\$448,383	\$350,068
GRANTS	\$28,650	\$32,000	\$26,799
HIKE FOR LIFE	\$114,564	\$138,800	\$156,383
OTHER FUNDRAISING	\$18,154	\$13,771	\$6,787
INSURANCE SIDING CLAIM	\$0	\$0	\$29,086
TOTAL INCOME	\$873,776	\$936,502	\$802,877
EXPENSES			
CHARITABLE	\$478,563	\$433,706	\$292,217
DEVELOPMENTAL	\$141,345	\$117,143	\$89,399
ADMINISTRATIVE	\$77,241	\$73,075	\$64,202
TOTAL EXPENSES	\$697,149	\$623,924	\$445,818
NET INCOME	\$307,301	\$312,578	\$357,059
NET ASSETS	\$1,667,254	\$1,314,990	\$1,094,569